

<b>Casa Blanca Middle School</b>	<b>118701000</b>	<b>Pinal</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	877,404	655,332	549,159
Federal Projects	62,679	160,195	43,609
State Projects	3,236	2,200	2,546
<b>Schoolwide Project Total</b>	<b>943,319</b>	<b>817,727</b>	<b>595,314</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	204,854	0	675,786	62,679	943,319
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>21.72%</b>	<b>0.00%</b>	<b>71.64%</b>	<b>6.64%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	109,131	0
MILD, MOD, SEV, MENTAL RETARDAT	0	75,044
MULTIPLE DISABILITIES	0	12,890
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	109,131	87,934
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>109,131</b>	<b>87,934</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	159,441
BUILDING & IMPROVEMENTS	218,336
EQUIPMENT	33,797
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>0.000</b>
1997 - 1998 ELEMENTARY	88.565
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>88.565</b>
1998 - 1999 ELEMENTARY	138.749
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>138.749</b>

TEACHER SALARIES	\$229,197
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FALL ENROLLMENT	153
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